SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



1992

Participating Jurisdiction (PJ): Binghamton State: NY

PJ's Total HOME Allocation Received: \$10,750,873 PJ's Size Grouping*: C PJ Since (FY):

					Nat'l Ranking (F	Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 28			
% of Funds Committed	90.87 %	93.14 %	16	91.92 %	40	42
% of Funds Disbursed	84.35 %	77.31 %	16	82.65 %	47	48
Leveraging Ratio for Rental Activities	1.73	2.19	17	4.67	32	26
% of Completed Rental Disbursements to All Rental Commitments***	92.62 %	71.74 %	17	81.09 %	38	42
% of Completed CHDO Disbursements to All CHDO Reservations***	67.08 %	69.15 %	19	68.72 %	39	39
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.95 %	80.16 %	13	79.93 %	39	40
% of 0-30% AMI Renters to All Renters***	42.86 %	49.19 %	12	44.94 %	44	44
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.98 %	1	94.87 %	100	100
Overall Ranking:		In St	ate: 16 / 28	Nation	nally: 47	43
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$13,706	\$51,790		\$25,717	105 Units	25.90
Homebuyer Unit	\$12,199	\$15,031		\$14,669	9 Units	2.20
Homeowner-Rehab Unit	\$21,294	\$11,900		\$20,391	292 Units	71.90
TBRA Unit	\$0	\$4,396		\$3,201	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

NY Participating Jurisdiction (PJ): Binghamton

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$37,358 \$104,499 \$91,120 Homebuyer Homeowner \$12,199 \$22,341 \$92,860 \$16,261 \$73,223 \$23,149

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:**

0.0 % 1.1 %

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.S.	Means	Cost	Index:	0.95

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.8	100.0	92.8	0.0	Single/Non-Elderly:	41.9	66.7	27.7	0.0
Black/African American:	11.4	0.0	5.1	0.0	Elderly:	48.6	22.2	23.6	0.0
Asian:	0.0	0.0	0.3	0.0	Related/Single Parent:	9.5	0.0	15.1	0.0
American Indian/Alaska Native:	1.0	0.0	0.0	0.0	Related/Two Parent:	0.0	11.1	28.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.3	0.0	Other:	0.0	0.0	4.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.0	0.7	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	1.9	0.0	0.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	L ASSISTAN	CE:		
1 Person:	57.1	55.6	33.6	0.0	Section 8:	12.4	0.0		
2 Persons:	23.8	22.2	24.3	0.0	HOME TBRA:	0.0			
3 Persons:	12.4	11.1	17.1	0.0	Other:	1.9			
4 Persons:	1.9	0.0	13.7	0.0	No Assistance:	85.7			
5 Persons:	2.9	11.1	9.2	0.0					
6 Persons:	1.0	0.0	1.4	0.0					
7 Persons:	1.0	0.0	0.7	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	nt Units / Co	mpleted Un	its Since 200)1 2

^{*} The State average includes all local and the State PJs within that state

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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Binghamton	State:	NY	Group Rank:	47
				(Percentile)	

State Rank: 16 28 PJs Overall Rank:

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	92.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	67.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-Y	/EARS" NOT DISBURSED***	> 3.360	2.37	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.